

Broad Icon for Rural Dedication(BIRD)

Financial Summary: 2014-2015

(A) Source of Funds:	Amount(Rs)	
1) Opening Balance of Fund	10,017.00	
2) Government Grant	302,000.00	
3) General Collection	<u>301,1061.00</u>	
Grand Total		<u>3,323,078.00</u>
(B) Utilization of Funds:		
1) Administrative Expenses	289,779.00	
2) Ideal Academy Education program	614,101.00	
3) Dream Bird Academy Education Program	16,639.00	
4) Basic Computer Training program for backward- Classes	387,164.00	
5) Other Expenses	155,838.00	
6) Awareness Program	115,202.00	
7) Social program	430,075.00	
8) Training Program	197,092.00	
9) Notable Days Celebration	45,639.00	
10) Non-Recurring Expenses	<u>106,5032.00</u>	
Grand Total-		<u>331,6561.00</u>
(c) Unutilized Funds (A-B)		6517.00